

Planning and Development

Seminole County

Administration

State Housing Initiatives Partnership (SHIP)

Mission

Provide affordable housing for very low and low income households.

Business Strategy

Partners with local nonprofit and for-profit housing developers and housing assistance providers to provide affordable housing for very low and low income households.

Objectives

Continue to:

- fund the down payment assistance program;

- provide funding for the development of affordable rental housing for lower income households;

- fund the Housing Reconstruction Program for lower income households;

- fund the Emergency Housing Repair program for very low income households;

- provide funding for housing counseling for lower income households.

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Down payment assistance caseload	89	89	100	110
New rental units produced	40	22	150	150
Units assisted with emergency housing repair	72	75	87	87
Units reconstructed	6	7	15	15

Department:		PLANNING AND DEVELOPMENT			Seminole County	
Division:		ADMINISTRATION			FY 2001/02	
Section:		SHIP PROGRAM			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	52,538	76,574	60,279	-21.3%	64,099	6.3%
Operating Services	164	164	52,168	31709.8%	57,870	10.9%
Capital Outlay	0	0	6,150	100.0%	0	-100.0%
Debt Service	0	0	0		0	
Grants and Aid	1,561,059	2,309,735	7,777,537	236.7%	2,874,647	-63.0%
Reserves/Transfers	0	0	0		0	
Subtotal Operating	1,613,761	2,386,473	7,896,134	230.9%	2,996,616	-62.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	1,613,761	2,386,473	7,896,134	230.9%	2,996,616	-62.0%
FUNDING SOURCE(S)						
SHIP Program Grant	1,613,761	2,386,473	7,896,134	230.9%	2,996,616	-62.0%
TOTAL FUNDING SOURCE(S)	1,613,761	2,386,473	7,896,134	230.9%	2,996,616	-62.0%
Full Time Positions	1	1	1		1	
Part-Time Positions	0	0	0		0	
New Programs and Highlights For Fiscal Year 2001/02						
<p>Operating Services have historically been budgeted in the Community Development Block Grant cost center, but are now being budgeted in this cost center.</p> <p>Grants and Aid increased due to a windfall in the Doc Stamp Surtax revenue related to real estate transactions.</p>						
New Programs and Highlights For Fiscal Year 2002/03						
Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	